

Local Government

1.1 GENERAL GOVERNMENT – EFFICIENCY					
	2008	2007	2006	2005	2004
	6.9%	7.3%	5.6%	4.9%	6.9%
<p>Efficiency Measure Operating costs for governance and corporate management as a percentage of total municipal operating costs.</p> <p>Objective Efficient municipal government.</p>					
<p>Notes General Government support includes costs for Council, CAO and Clerk’s Departments and Corporate Services Department, which provides corporate support that includes payroll, accounting & finance, human resources, and information technology.</p>					
<p>SLC 91 0203 13 Financial Information Return./ 2005 = 91 0205 13</p>					

Roads

4.1 PAVED ROADS – EFFICIENCY					
	2008	2007	2006		
	\$748.74	\$838.78	\$933.85		
<p>Efficiency Measure Operating costs for paved (hard top) roads per lane kilometre.</p> <p>Objective Efficient maintenance of paved roads.</p>					
<p>Notes New definition of operating costs used in 2008 measure; revised measures for prior years shown above. As reported previously for 2007 - \$2,278.99 and 2006 - \$2,144.27.</p>					
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 2107 13 Financial Information Return.</p>					

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4.2 UNPAVED ROADS – EFFICIENCY					
	2008	2007	2006	2005	2004
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Efficiency Measure

Operating costs for unpaved (loose top) roads per lane kilometre.

Objective

Efficient maintenance of unpaved roads.

Notes

All County roads have been fully paved from the onset of the MPM Program.

New formula was introduced in 2002.

SLC 91 2106 13 Financial Information Return.

4.3 WINTER MAINTENANCE OF ROADS – EFFICIENCY					
	2008	2007	2006	2005	
	\$2,707.91	\$2,573.42	\$1,929.91	\$2,430.26	

Efficiency Measure

Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.

Objective

Efficient winter maintenance of roads.

Notes

Winter weather conditions vary by location in the County.

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

SLC 91 2204 13 Financial Information Return.

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4.4 ADEQUACY OF PAVED ROADS					
	2008	2007	2006	2005	2004
	66.9%	68.1%	72.40%	73.06%	72.94%
<p>Effectiveness Measure Percentage of paved lane kilometres where the condition is rated as good to very good.</p> <p>Objective Pavement condition meets municipal objectives.</p>					
<p>Notes</p>					
<p>SLC 92 2152 07 Financial Information Return.</p>					
4.5 WINTER EVENT RESPONSES					
	2008	2007	2006	2005	2004
	100%	100%	100%	100%	100%
<p>Effectiveness Measure Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.</p> <p>Objective Appropriate response to winter storm events.</p>					
<p>Notes</p> <p>All winter weather conditions are met with an immediate response by the County's Public Works Department. In addition to working with local Police and OPP offices, an after-hours emergency call system has been implemented to ensure service levels are met or exceeded for all instances.</p>					
<p>SLC 92 2251 07 Financial Information Return. Description of measure has changed, but not its calculation.</p>					