

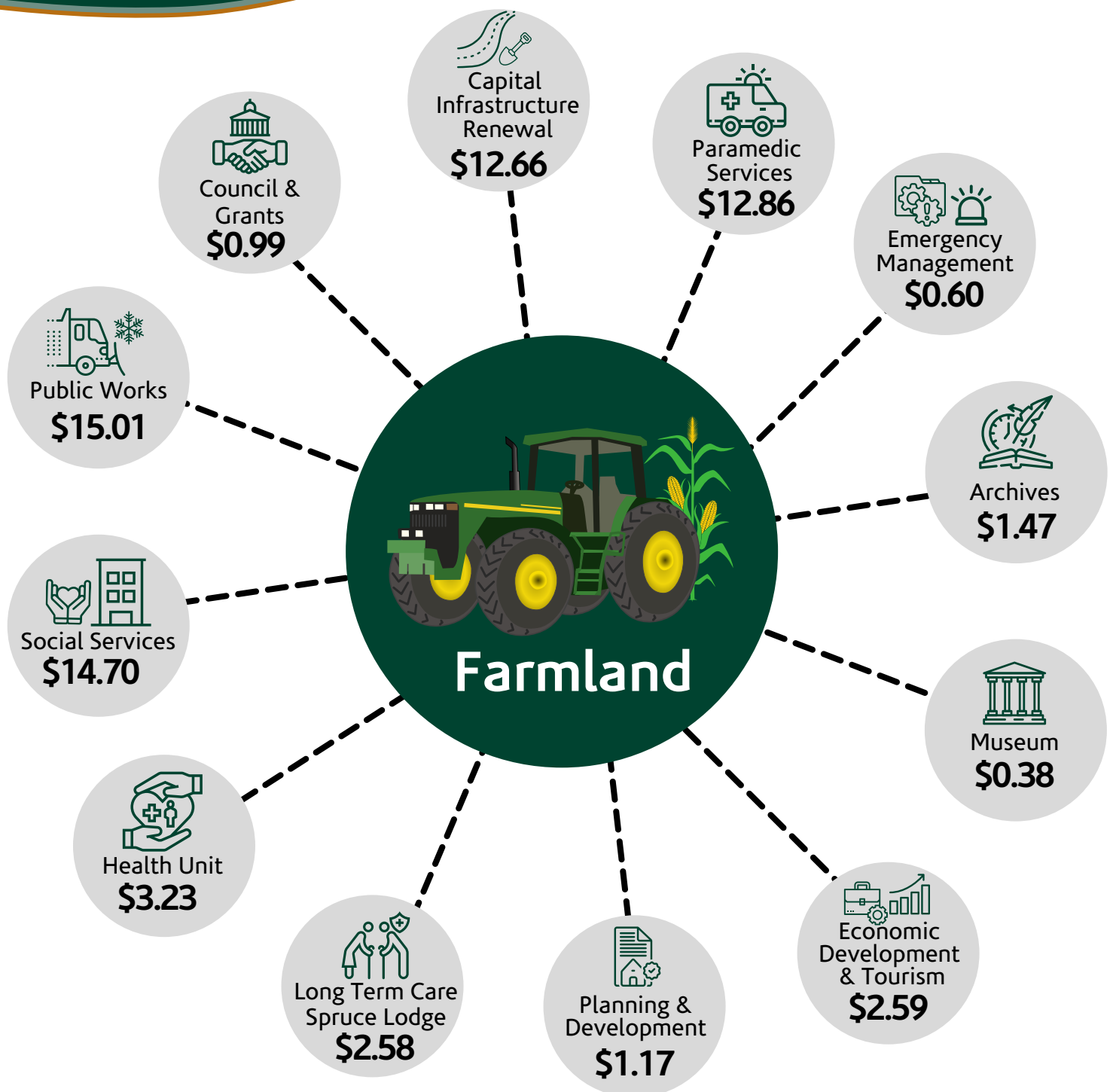
What Makes A Budget?

2022 DRAFT BUDGET



What Makes A Budget?

2022 DRAFT BUDGET



Perth County Services

2022 DRAFT BUDGET



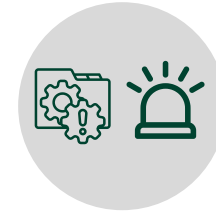
Public Works & Capital Infrastructure Renewal

Public Works includes Roads, Fleet and Facilities. The Roads Division is responsible for the operation and maintenance of the County's highway system (roads, bridges and all appurtenances associated with this system). Roads Division is further subdivided into Summer Maintenance, Winter Maintenance and Capital Projects. Fleet Division maintains all County vehicles. Facilities Division maintains, repairs, and operates County Facilities.



Paramedic Services

Perth County Paramedic Services provides pre-hospital care within the legislative guidelines and regulations to all seven Municipalities within the County of Perth.



Emergency Management

The centrally-coordinated Emergency Management program has been in operation since 2005. The development and maintenance of this dynamic, comprehensive and robust program ensures a more disaster-resilient community.



Planning and Development

The Planning and Development Department provides day to day planning services for both the County and each of the County's 4 member municipalities. The Department administers the County's Land Division Committee which makes decisions on applications to divide land, or grant easements under sections of the Planning Act as well as the Forest Conservation By-law.



Economic Development & Tourism

Economic development activities include initiatives aimed at retaining existing businesses and creating a business environment that will enable local businesses to expand and prosper. These activities include, investment attraction, partnerships, entrepreneurship, quality of life, workforce development, downtown revitalization and tourism development



Stratford-Perth Archives

The Stratford-Perth Archives identifies, acquires, preserves and promotes access to municipal government and local community archival records documenting the history of Perth County, it's member municipalities and the City of Stratford.

Perth County Services

2022 DRAFT BUDGET



Stratford Perth Museum

The Stratford Perth Museum is a not-for-profit dedicated to the preservation and celebration of the rich material and cultural heritage of the County of Perth and the City of Stratford. The Stratford Perth Museum provides curatorial services for the artifacts and collections placed in its care, and to present public educational exhibits, programs and information which bring to life the history of the region for its citizens and visitors, in accordance with the Museum's agreement with the City and County.



Social Services

Social Services for the Perth County region are delivered by the City of Stratford. This department helps those who need assistance with accessing income, housing, homelessness services, and childcare supports.



Health Unit

Huron Perth Public Health (HPPH) works with the community to promote and protect health and prevent illness, based on community need, evidence and law. Public health nurses, health inspectors, health promoters, dietitians, epidemiologists, and many other professionals promote and protect the health of our community.



Spruce Lodge Long Term Care

Spruce Lodge is a Long Term Care Home serving those over the age of 18 years, who are dependent on the personal care and support of others on an ongoing basis.



Council & Grants

Council expenditures relate to the remuneration, professional development, and other expenses related to the execution of the duties of the Warden and Councilors and Grants related to the annual grant program provided through the County reviewed on an annual basis during budget deliberations.